



Highway Improvement Program Update

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WTBA Fall Meeting
October 6, 2026

Overview

- SFY 2026 Review
- SFY 2027 Preview
- Local and Airport Program Highlights

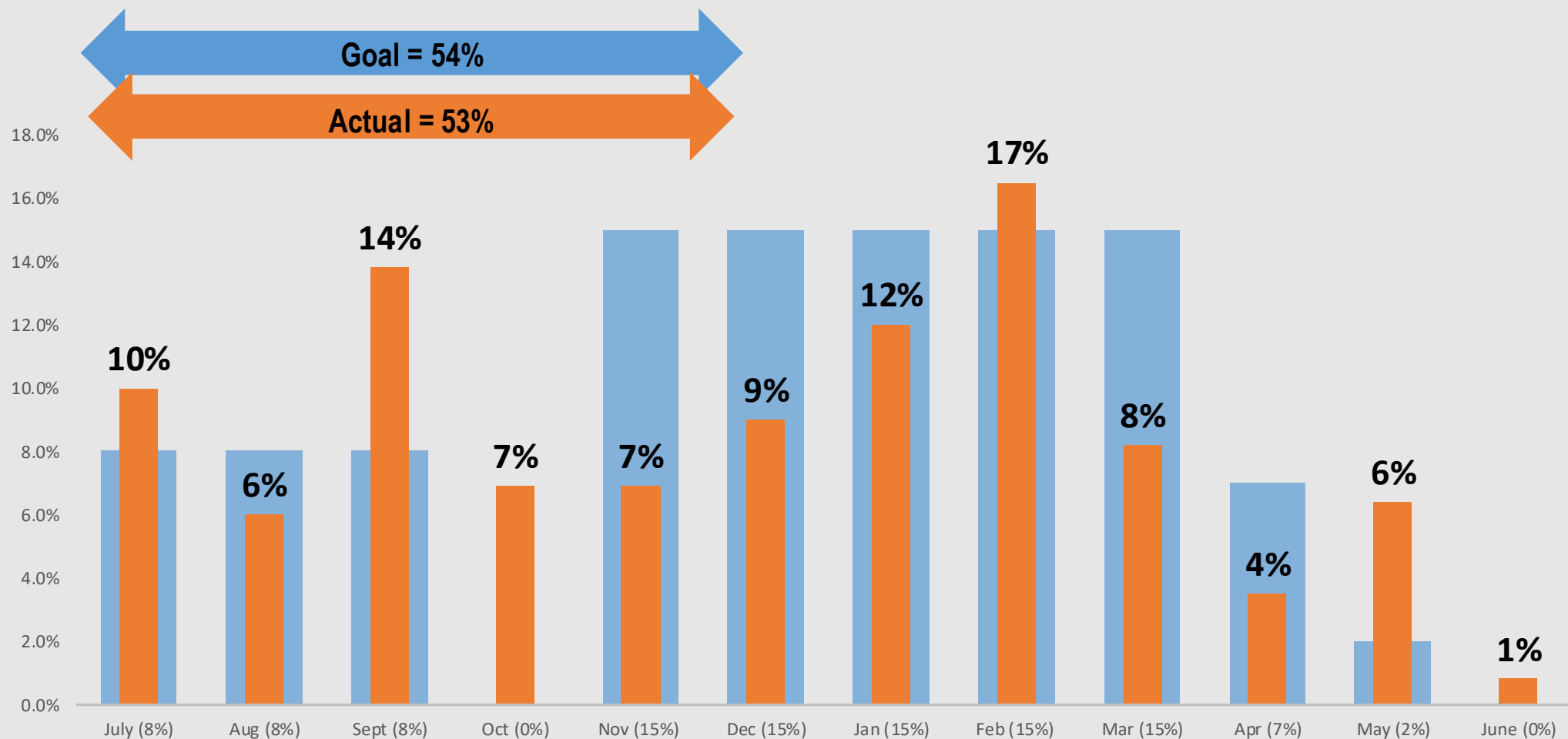


SFY 2026 Program Dynamics

- 449 let projects awarded in SFY 2026:
 - Awarded bids were 4.4% lower than PS&E estimates: \$74.5 million
 - 9 rejected project bids
- Year-to-year inflation 3.2%
- Project mix changes:
 - 43 projects moved out of the program
 - 24 projects moved into the program
- Received \$185 million in federal redistribution funding



SFY 2026 Monthly Let % of Annual



SFY 2026 Let Level

- Estimated let goal range:

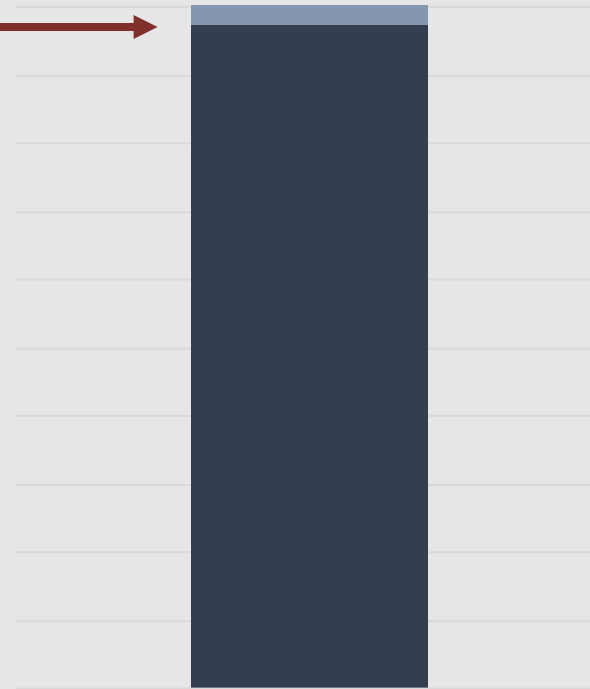
- \$1,580—\$1,610 million

- Actual let total:

- \$1,628 million

- \$1,614 million – Improvement
- \$13.8 million – Maintenance

Millions



SFY 2026 Quantity Totals

STATE FISCAL YEAR 2026

	ASPHALT (Tons)	CONCRETE (Sq Yds)	EXCAVATION (Cu Yds)	BASE COURSE (Tons)	BRIDGE DECK (Sq Ft)	MILLING (Sq Yds)	GRINDING (Sq Yds)	STRIPING (Lin Ft)
SFY 26 Goals	3,500,000	2,400,000	4,700,000	5,300,000	1,400,000	13,500,000	500,000	52,000,000
SFY 26 Actuals	3,667,715	2,446,205	4,765,699	5,416,420	1,428,657	15,056,042	846,408	54,640,929
Difference (%)	4.8%	1.9%	1.4%	2.2%	2.0%	11.5%	69.3%	5.1%

- Let savings allowed additional quantities to be added to the program.



SFY 2027 Program Funding Levels

- 2025-2027 biennial budget included the following for 2027:
 - ~\$1.4 billion -- State Highway Rehabilitation
 - ~\$400 million -- Major Highway Development
 - ~\$58 million -- Southeast Megas
 - ~\$92 million -- Design/Build
 - Used across the biennium.
 - This SYF includes the I-94 Crawfish River and Rock River bridges.



SFY 2027 Let Level Caveats

- IIJA authorized funding through September 30, 2026.
- Continuing resolution (CR) extended funding through December 11, 2026.
 - CR did not include funding for certain advance appropriations programs.
 - Need either full reauthorization and appropriation bills or another CR to ensure ongoing federal funding.
- Uncertainty over FFY 2027 redistribution levels.
 - Past redistributions have been large due to slower than usual obligations of competitive grants.



SFY 2027 Projected Let Level

- Estimated let goal range:

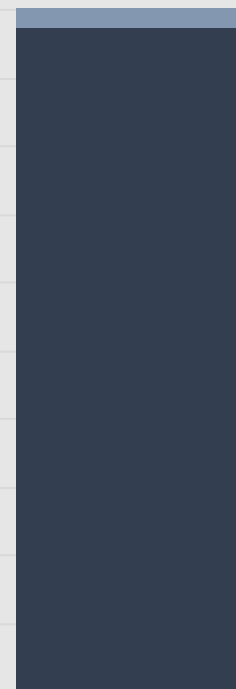
- \$1,540—\$1,580 million

Millions



- SFY 2027 shelf (7/1/2026):

- 91 projects
 - \$540 million



SFY 2027 Quantity Goals & Caveats

STATE FISCAL YEAR 2027 GOALS

	ASPHALT	CONCRETE	EXCAVATION	BASE COURSE	BRIDGE DECK	MILLING	GRINDING	STRIPING
	(Tons)	(Sq Yds)	(Cu Yds)	(Tons)	(Sq Ft)	(Sq Yds)	(Sq Yds)	(Lin Ft)
SFY 27 Goals	3,700,000	1,900,000	4,600,000	6,500,000	800,000	14,500,000	300,000	52,000,000

- April quantities preview:
 - Asphalt quantities down due to a combination of project schedule shifts and program balancing.
 - Milling quantities included CIR projects, which are now reported separately.
- Majors and SHR are up compared to SFY 2026, but Megas is down due to I-94 E/W project phasing.
- Does not include LRIP/ARIP/LSSIP quantities.



SFY 2027 Estimated Design/Build Quantities

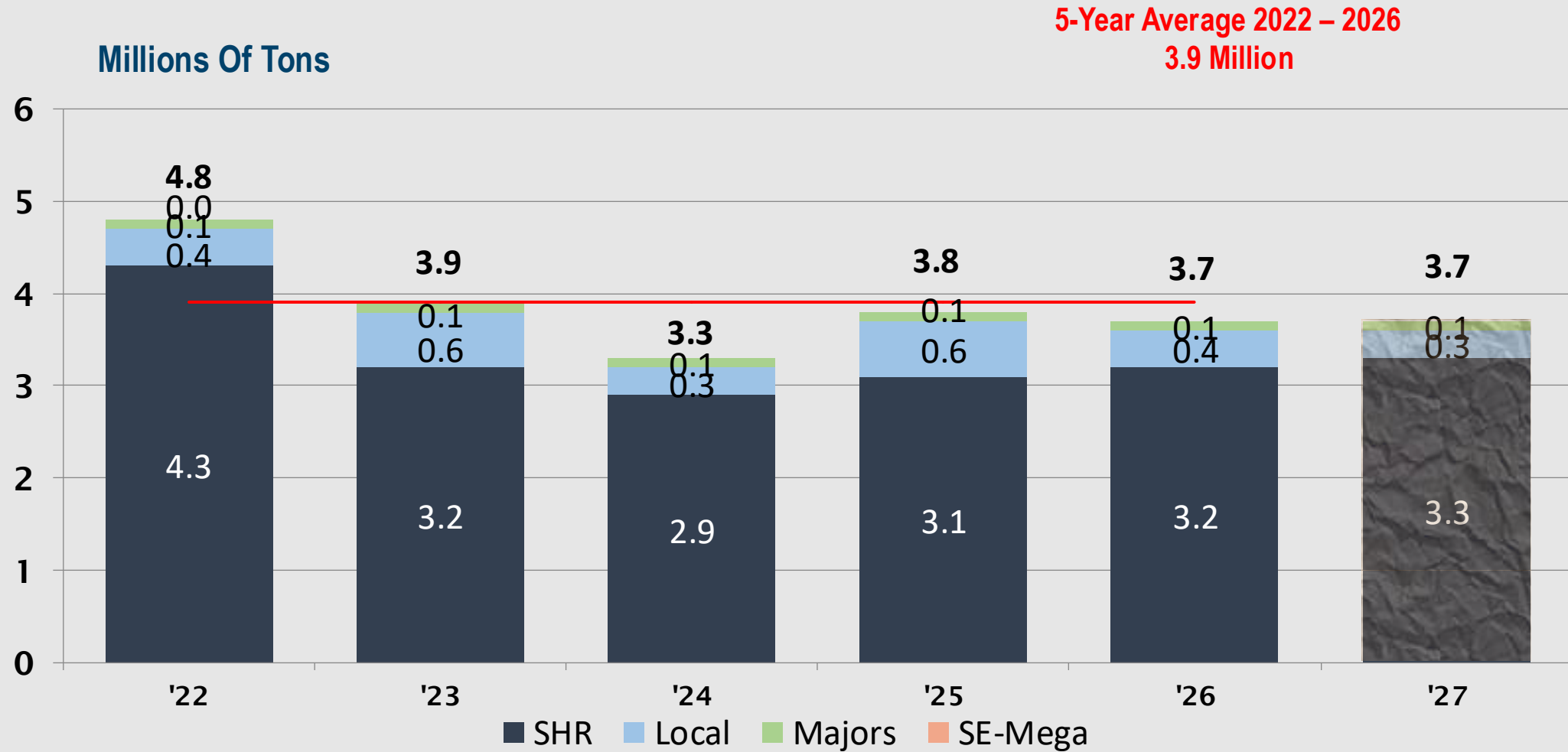
STATE FISCAL YEAR 2027 ESTIMATED DESIGN-BUILD QUANTITIES

ASPHALT	CONCRETE	EXCAVATION	BASE COURSE	BRIDGE DECK	MILLING	GRINDING	STRIPING
(Tons)	(Sq Yds)	(Cu Yds)	(Tons)	(Sq Ft)	(Sq Yds)	(Sq Yds)	(Lin Ft)
53,000	122,500	270,000	428,000	71,500	187,000	0	550,000

- I-94 Rock/Crawfish River bridges project in Jefferson County awarded July 2026.
- 30% plan estimates included in April quantities preview to industry
 - Broken out separately from let quantities
- SFY 2028—First Majors design/build award expected (I-39/90/94, Ishnala Road to Mirror Lake, Sauk County)



Estimated Asphalt Quantities for SFY 2027

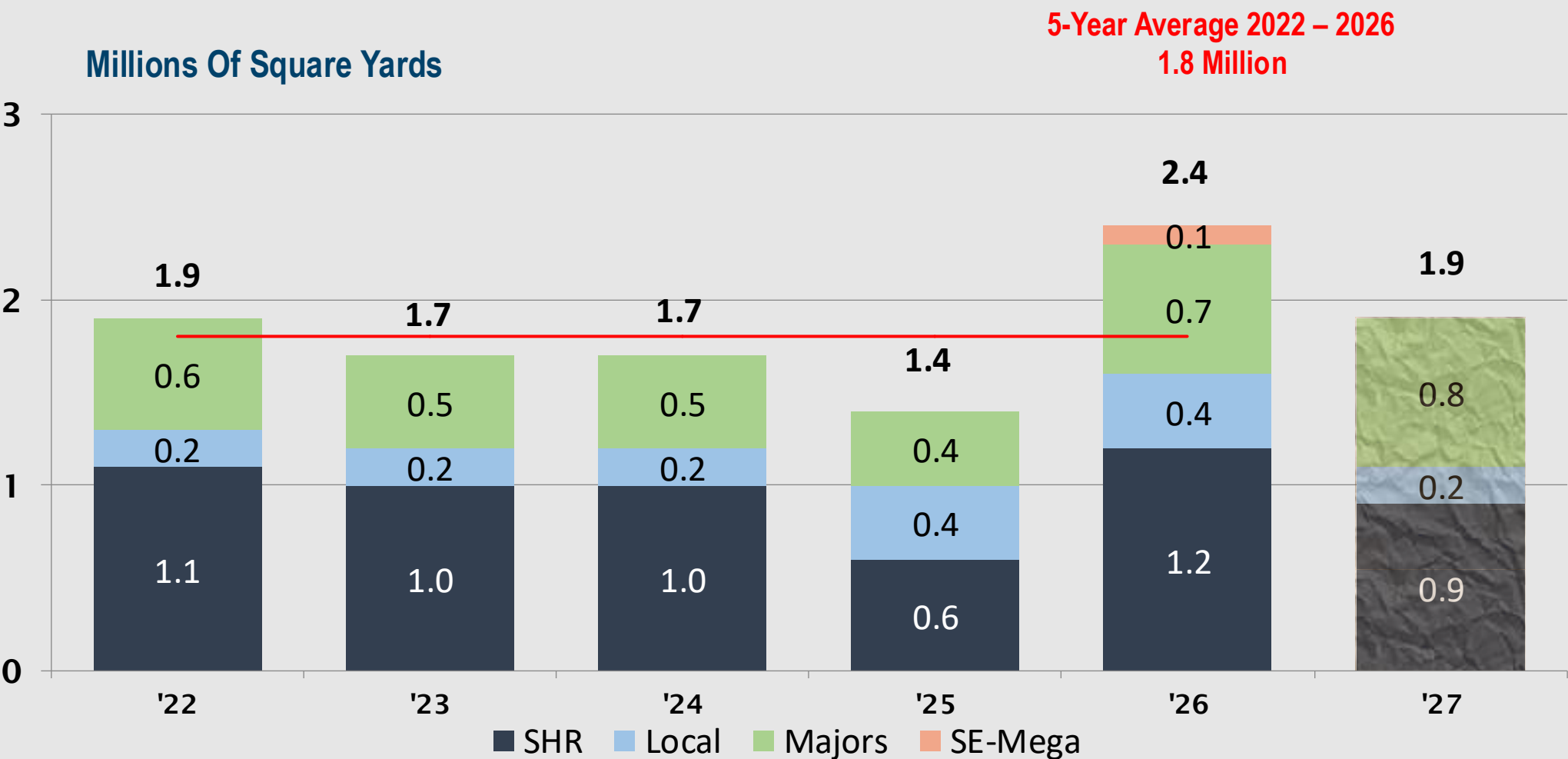


Cold-In-Place Recycling Asphalt Quantities

- 6 projects with cold-in-place recycling scheduled in SFY 2027
 - State-owned routes in the Northwest and Northeast regions
 - Estimated 875,000 square yards of CIR Asphaltic Base Layer

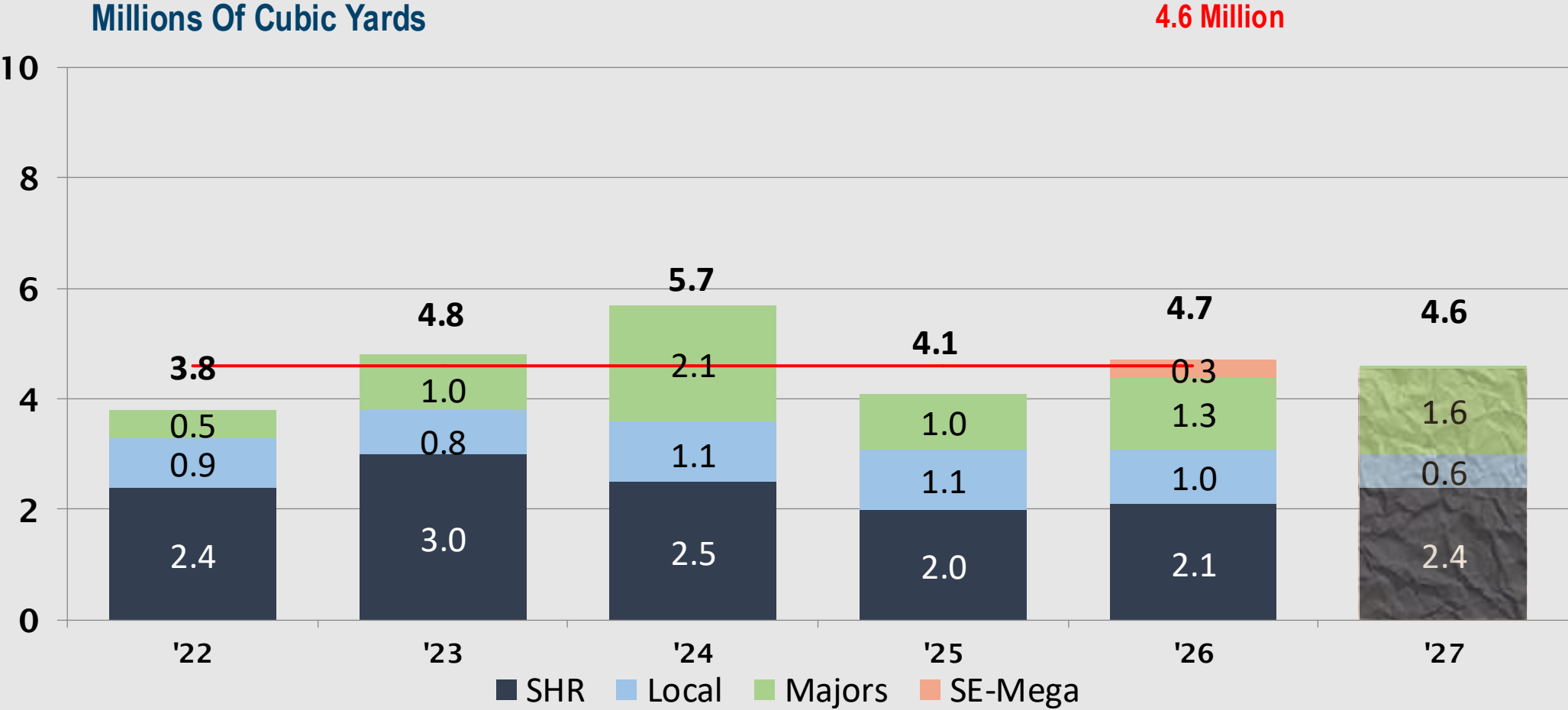


Estimated Concrete Quantities for SFY 2027



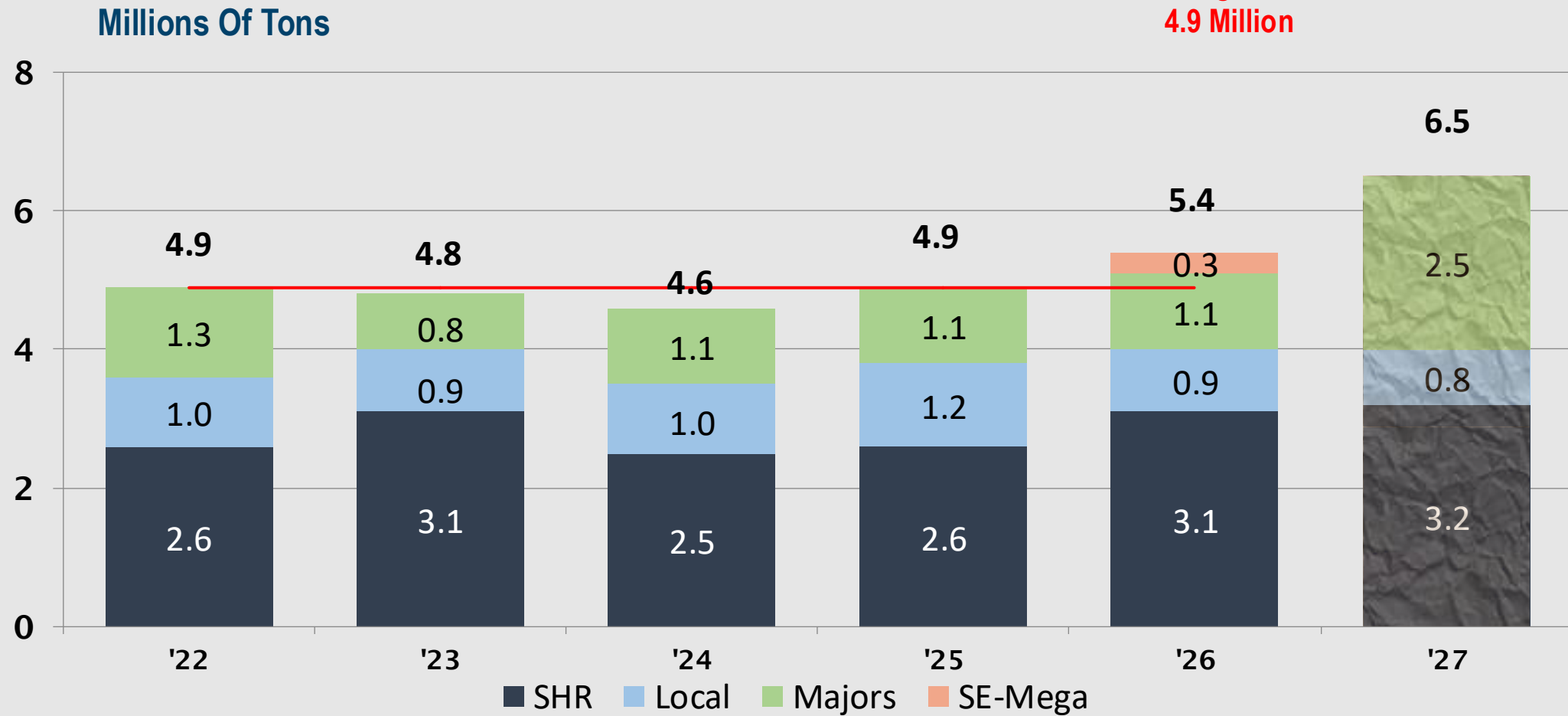
Estimated Excavation Quantities for SFY 2027

5-Year Average 2022 – 2026
4.6 Million



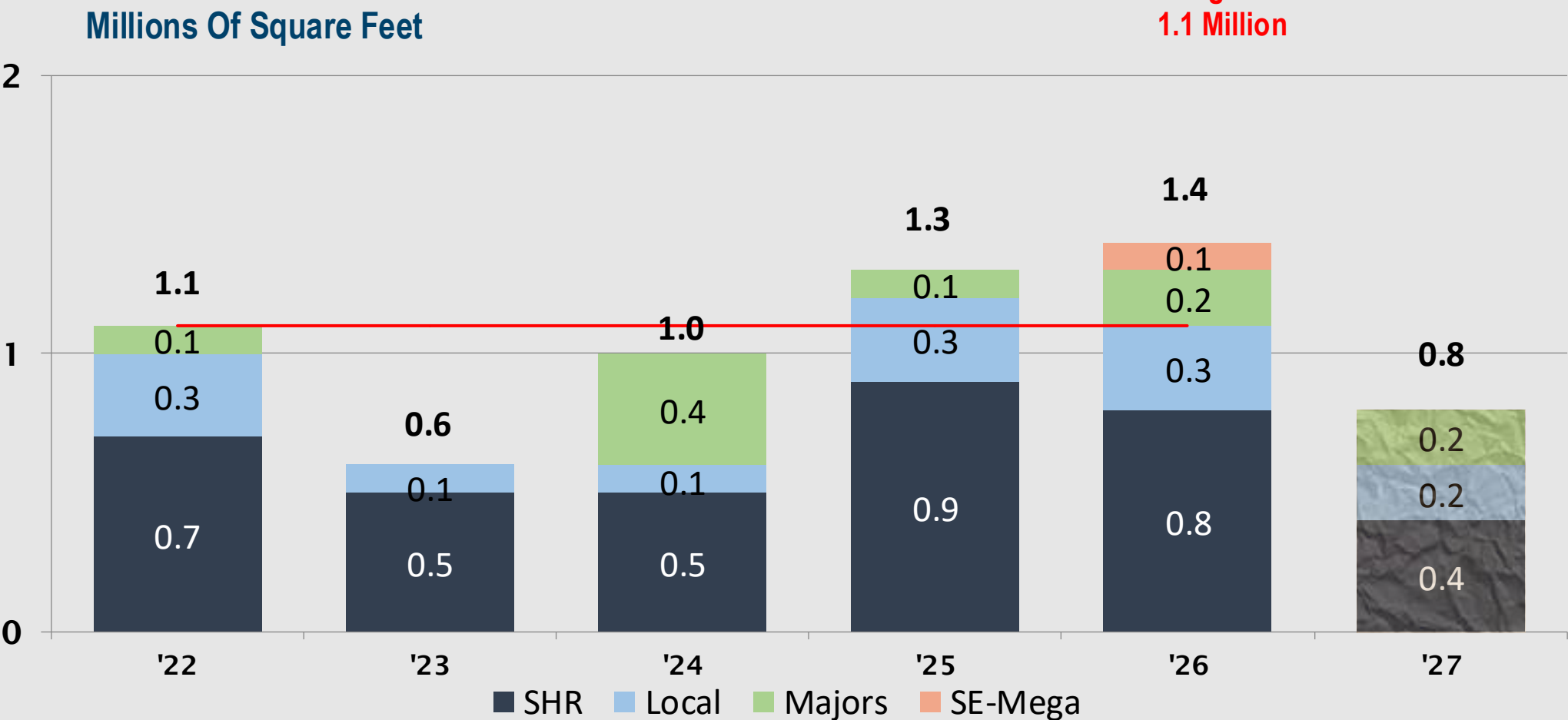
Estimated Base Course for SFY 2027

5-Year Average 2022 – 2026
4.9 Million



Estimated Bridge Deck for SFY 2027

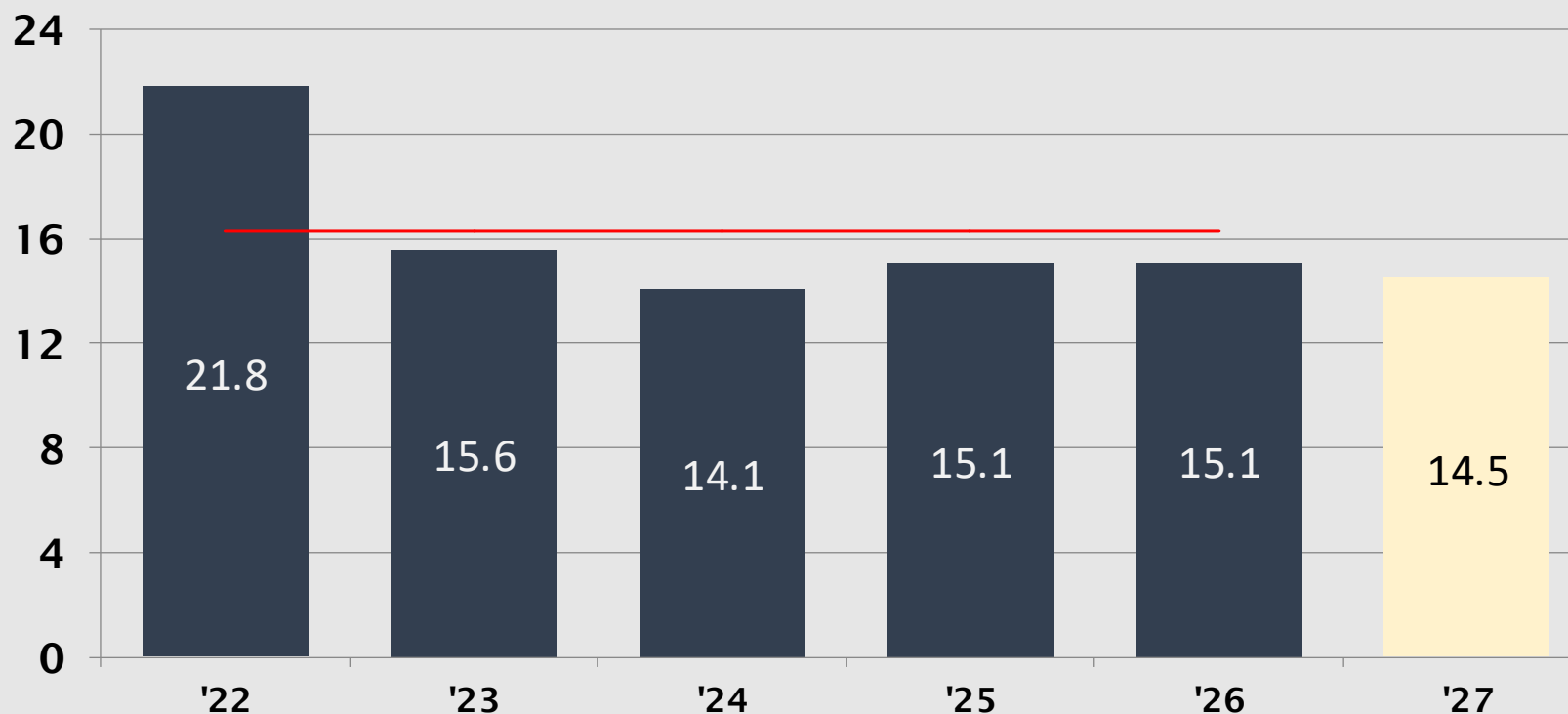
5-Year Average 2022 – 2026
1.1 Million



Estimated Milling Quantities for SFY 2027

Millions Of Square Yards

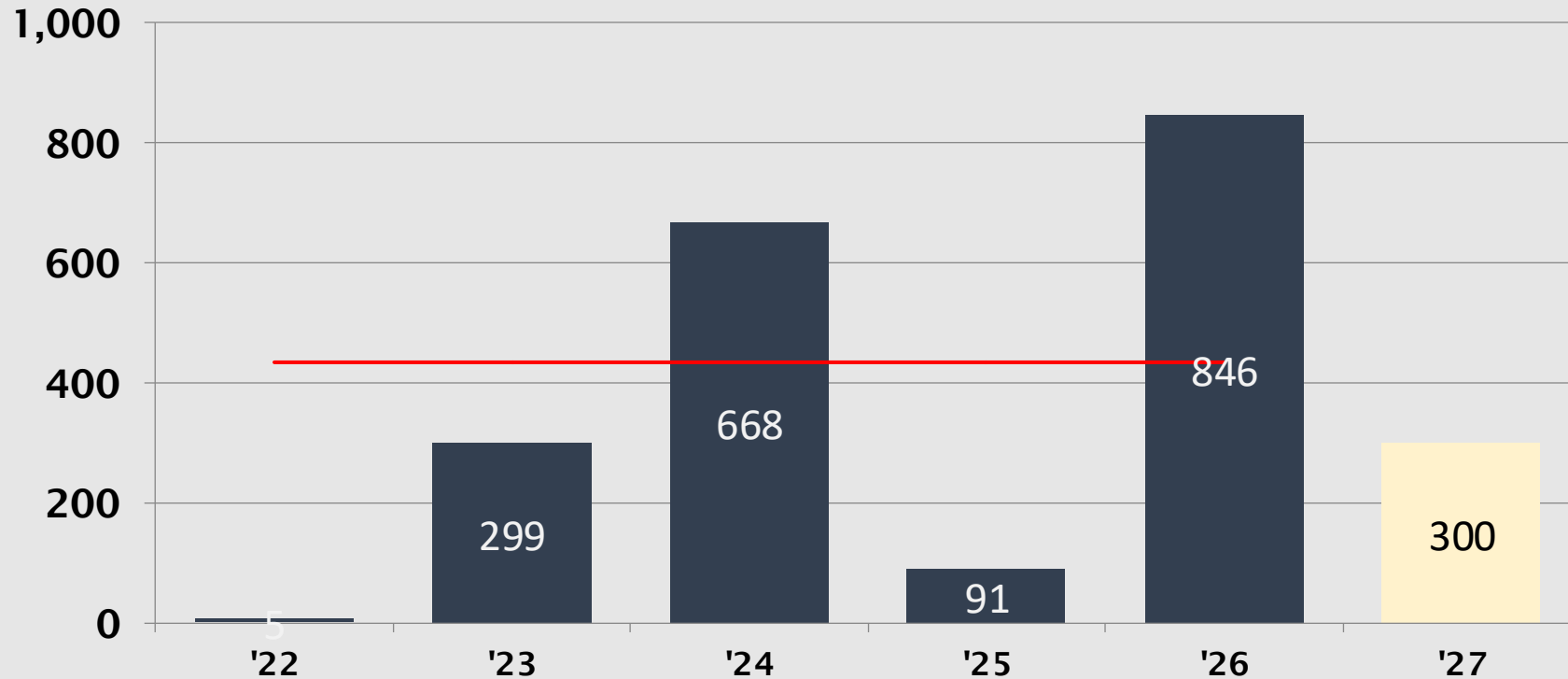
5-Year Average 2022 – 2026
16.3 Million



Estimated Grinding Quantities for SFY 2027

Thousands Of Square Yards

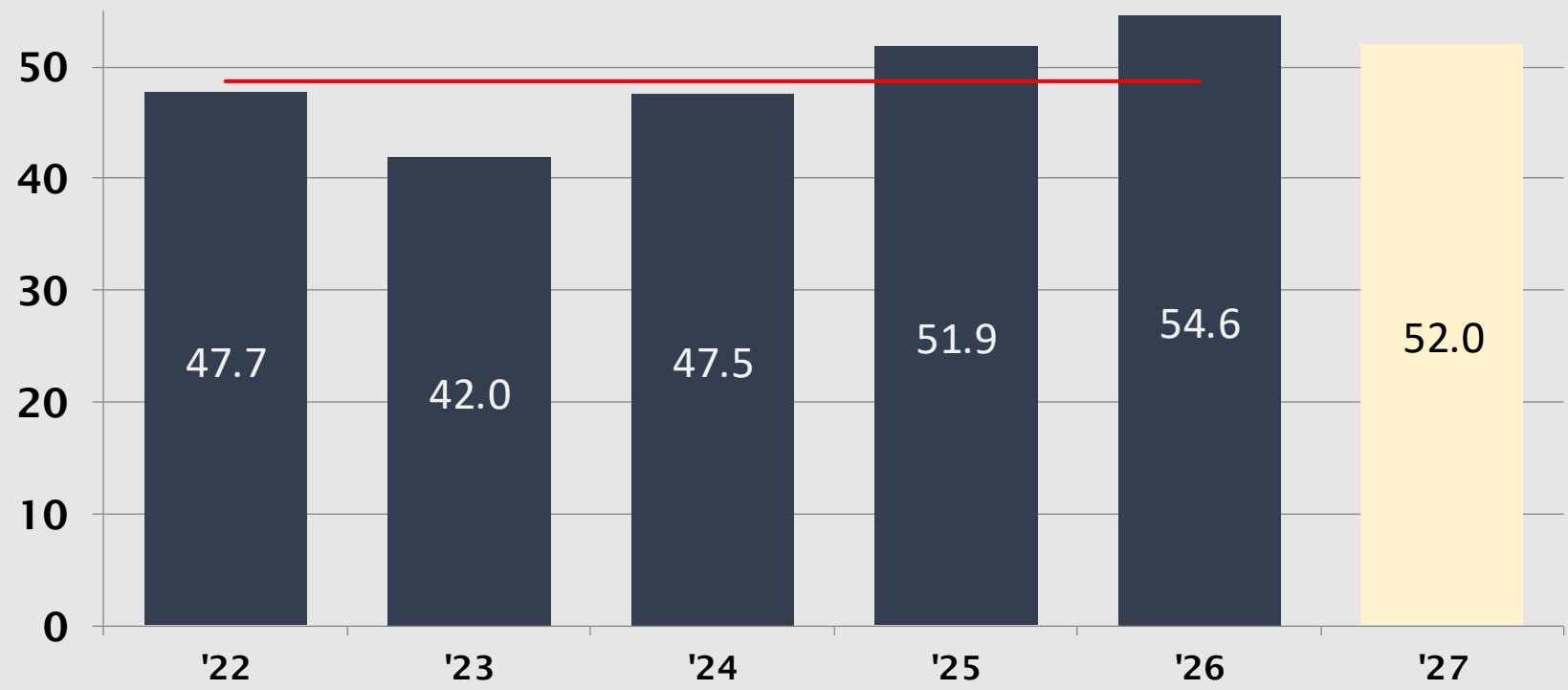
5-Year Average 2022 – 2026
435 Thousand



Estimated Striping Quantities for SFY 2027

Millions Of Linear Feet

5-Year Average 2022 – 2026
48.7 Million



SFY 2026 Local Programs Review

- WisDOT posts state-funded locally advertised projects:
<https://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/let-bids.aspx>
- Agricultural Roads Improvement Program (ARIP):
 - 51 projects advertised
 - \$81.9 million
- Local Roads Improvement Program (LRIP):
 - 152 projects advertised
 - \$29.4 million



SFY 2027 Local Programs Update

- Agricultural Roads Improvement Program (ARIP) Round 1:
 - ~30 projects awarded
 - ~\$50 million
- Local Roads Improvement Program (LRIP):
 - ~990 projects awarded
 - ~\$170 million
- Local Small Structure Improvement Program (LSSIP):
 - ~ 100 projects awarded
 - ~ \$30 million



Airport Program Update

AIRPORT PROJECTS -- CALENDAR YEAR							
	ASPHALT	CONCRETE	EXCAVATION	BASE COURSE	MILLING	GRINDING	STRIPING
	(Tons)	(Sq Yds)	(Cu Yds)	(Tons)	(Sq Yds)	(Sq Yds)	(Lin Ft)
CY 26 Actuals	68,495	36,248	161,867	116,215	115,416	14,294	2,302,315
CY 27 Preliminary	46,646	19,106	204,092	56,334	53,090	-	1,092,223

- Current bid schedule and open advertisements info:
<https://wisconsindot.gov/Pages/doing-bus/aeronautics/airports/arpt-bidinfo.aspx>
- Developing new IT systems to help us better track project schedules and information. This will increase our ability to share data with industry.

